

(To read the admin's response to this report visit the News-Gazette article at:
<http://www.news-gazette.com/news/university-illinois/2010-09-11/ui-faculty-group-odds-over-claims-administrators-numbers-pay.htm>

**CHANGES IN NUMBERS OF SALARIED ADMINISTRATORS
 2004/05-2009/10**

--CENTRAL ADMINISTRATION--

The total number of salaried administrators paid out of central administration funds rose by 52% over the past six years—from 373 individuals in AY 2004/05 to 568 in 2009/10. The following chart traces the changes in various units of the central administration over those years.[1] *The data analyzed here comes from the “Gray Book” of public salary information on university employees, which lists all of those paid from “university administration” funds.*

	2004-05-----	2009-10-----	% Change
AITS -----	90 -----	180 -----	+100%
Bus. Info. Systems	-26-----	34-----	+31%
I-Card -----	15-----	15 -----	0%
Risk Management	---2-----	6 -----	+200%
Senior Assoc. VP Business and Finance, Treas. Operations, And Cash Management[2]	16 -----	21-----	+31%
Train, Perf., Dev. And Comm.-----	5 -----	7 -----	+40%
UIC Purchasing	----12-----	17-----	+42%
UIS Purchasing-----	1 -----	1 -----	0%
UIUC Purchasing	---10-----	8-----	-20%

-----**2004-05** -----**2009-10**----- **% Change**

Student Financial Serv., Cash Operations[3]	15	35	+133%
Univ. Accounting	19	33	+74%
Univ. Payables	3	17	+467%
Univ. Payroll	4	6	+50%
Alumni Relations and Records	27	34	+26%
Univ. Relations	4	4	0%
Gov. Relations	4	3	-25%
Sec.'s Office for Board of Trustees[4]	6	5	-17%
Univ. Counsel	32	31	-3%
Human Resources[5]	21	19	-10%
Office for Planning and Budgeting	21	15	-29%
ILCSO/CARLI[6]	22	25	+14%
VP for Technology and Econ. Dev.	7	37	+429%
Academic Prog and Services	2	5	+150%
Outreach and Pub. Service	6	6	0%
VP Acad. Affairs	3	4	+33%

[1] These changes can be difficult to trace because of frequent shifts in the names and configurations of different offices. Included below are only the offices and other units for which the situation in 2004-05 (first column) was clearly comparable to the situation in 2009-10 (second column). Several important offices are not included in the chart because their exact relationship could not be established. However, the total increase of 52% is based on a simple count—with allowance for individuals with positions in more than one unit—of all those paid from central administration funds.

[2] In 2004-05, Treasury Operations were part of the office of the Senior Assoc. VP for Business and Finance, while Cash Management was separate. In 2009-10, Treasury Operations had been withdrawn from SAVPBF and merged with Cash Management. These totals are for the three units combined.

[3] Spread over three campuses 2003-05; centralized 2009-10.

[4] In 2004-05, the Comptroller was part of this office; the decline from 6 to 5 people in 2009-10 reflects the Comptroller's separation.

[5] Compares Office of the Assoc. VP for HR (2004-05) with the Univ. Office of HR (2009-10); many of the same individuals are involved. Other aspects of HR have been substantially changed.

[6] Name change, but most of the same individuals involved.